



# City of Fredericksburg

City Council and Gillespie County Commissioners Court  
Joint Budget Meeting Agenda  
Thursday, August 10, 2023 ~ 9:00 AM  
AgriLife Building  
38 Business Court  
Fredericksburg, Texas 78624

Jeryl Hoover, Mayor  
Tony Klein, Councilmember  
Bobby Watson, Councilmember/Pro Tem

Randy Briley, Councilmember  
Emily Kirchner, Councilmember  
Clinton Bailey, City Manager

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The City of Fredericksburg City Council and Gillespie County Commissioners Court will meet in a joint session on Thursday, August 10, 2023 at 9:00 AM. At the conclusion of the meeting, the meeting audio will be posted to the City of Fredericksburg YouTube Channel (Fredericksburg, Texas USA - YouTube <https://www.youtube.com/c/FredericksburgTexasUSA>).

The City Council welcomes citizen participation and comments at all City Council Meetings on Agenda Items.

Comment Card for Written or Verbal Comments-submitted by 4:00 p.m. the day before the meeting.

- i. Complete the Comment Card online at [www.fbgtx.org](http://www.fbgtx.org);
- ii. Make sure to check the appropriate box (verbal or written);
- iii. Only one (1) agenda item per Comment Card.

Sign up in person at the meeting location between 8:30 a.m. and 9:00 a.m.

- i. Only one (1) agenda item per Comment Card;
- ii. Speakers will be limited to 3 minutes to speak. **Please Note:** The Mayor can reduce the number of minutes for any speaker during Public Comment on a single agenda item depending on the number of people who sign up for it.
- iii. Any citizen with handouts should provide them to the City Secretary before speaking. If you wish the City Council to receive your handouts for the meeting, please provide ten (10) copies; if not, the City Council will receive your handouts the following day.

**NOTE:** The City Council may adjourn into Executive Session to consider any item listed on this agenda if a matter is raised that is appropriate for discussion. An announcement will be made of the basis for the Executive Session discussion. The City Council may also publicly discuss any item listed on the agenda for Executive Session.

**Attendance By Other Elected or Appointed Officials:** It is anticipated that the Planning & Zoning Commission, Historic Review Board, Charter Review Committee, and Board of Adjustments members may attend the City Council Meeting at the date and time above in numbers that may constitute a quorum. Notice is hereby given that at the City Council

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Meeting at the date and time above, no Board or Commission action will be taken by such in attendance unless such item and action are specifically provided on a separate agenda posted subject to the Texas Open Meeting Act. This is not an agenda of an official meeting of the City Boards and Commissions, and minutes will not be taken. audio

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**1. CALL TO ORDER**

**2. PLEDGE OF ALLEGIANCE**

**3. FISCAL YEAR 2023/2024 PROPOSED BUDGET**

- A. Receive comments from Clinton Bailey, City Manager, and Daniel Jones, Gillespie County Judge
  
- B. Consider and discuss the following funds:
  - i. Economic Development Commission Funding
  - ii. Gillespie County Health Services
  - iii. Emergency Management Services
  - iv. Fire Department
  - v. County Rural Fire Services
  - vi. EMS Department
  - vii. Law Enforcement Center (LEC)
  - viii. Emergency Dispatch Center
  
- C. Consider and discuss outstanding budget items

**4. ADJOURN**

**CERTIFICATION**

This is to certify that I, Shelley Goodwin, posted this Agenda at 4:28 p.m. on August 3, 2023, on the bulletin board of the City of Fredericksburg City Hall, 126 W. Main St., Fredericksburg, Texas.



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Shelley Goodwin, TRMC/CMC  
City Secretary



## CITY COUNCIL AGENDA MEMO

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**DEPARTMENT:** City Secretary  
**TO:** Mayor & City Council Members  
**FROM:**  
**MEETING DATE:** August 10, 2023

**CATEGORY:** FISCAL YEAR 2023/2024  
PROPOSED BUDGET

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**CAPTION:** Receive comments from Clinton Bailey, City Manager, and Daniel Jones, Gillespie County Judge

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**PRESENTATION:**

**SUMMARY:**

**BACKGROUND:**

**FUNDING SOURCE:**

**FINANCIAL IMPACT:**

**STAFF RECOMMENDATION:**

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**COMMUNITY VISIONING/STRATEGIC INITIATIVES:**

Business Visioning  
Government Vision  
Family Life Vision  
Quality of Life Vision

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**ATTACHMENTS:**

None

**APPROVAL/REVIEW:**

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Krista Wareham, Director of Finance

Date: August 01, 2023

Date: August 03, 2023

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William McKamie, City Attorney



Date: August 03, 2023

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Shelley Goodwin, City Secretary



Date: August 03, 2023

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Clinton Bailey, City Manager



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**PRESENTATION:**

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**COMMUNITY VISIONING/STRATEGIC INITIATIVES:**

Business Visioning  
Government Vision  
Family Life Vision  
Quality of Life Vision

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**ATTACHMENTS:**

1. 8-10-2023 Rev 7 public

**APPROVAL/REVIEW:**

*Krista Wareham*

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Krista Wareham, Director of Finance

Date: August 01, 2023

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William McKamie, City Attorney

Date: August 03, 2023

*Shelley Goodwin*

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Shelley Goodwin, City Secretary

Date: August 03, 2023

*Clinton Bailey*

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Clinton Bailey, City Manager

Date: August 03, 2023

2022 Operating Data Review

Lynn Bizzell, Chief

August 10, 2023

# Fredericksburg Fire EMS



# Summary

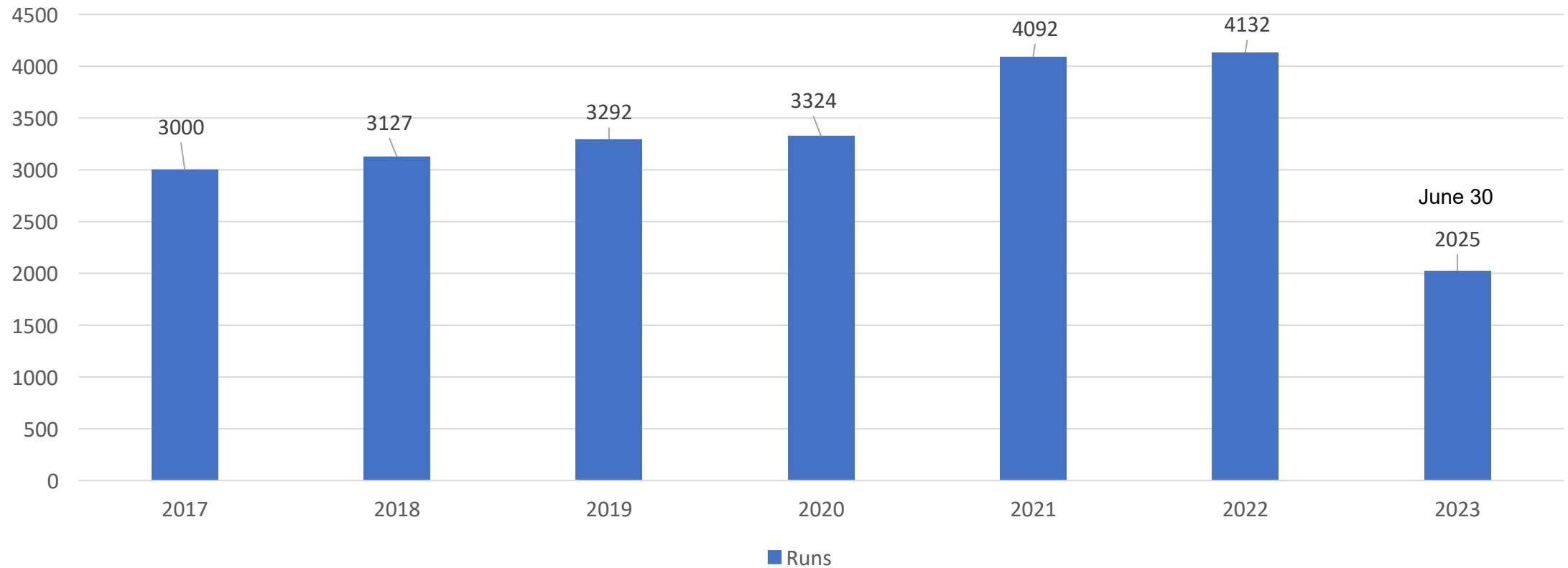
- Total call volume continues to grow
- Extended response time areas of city continue to be North TX HWY 16 and East US HWY 290
- Development in City and County will continue to increase call volume
- Multi-call events taxing our resources and ability to respond promptly





# Annual Number of Runs

Runs per Year

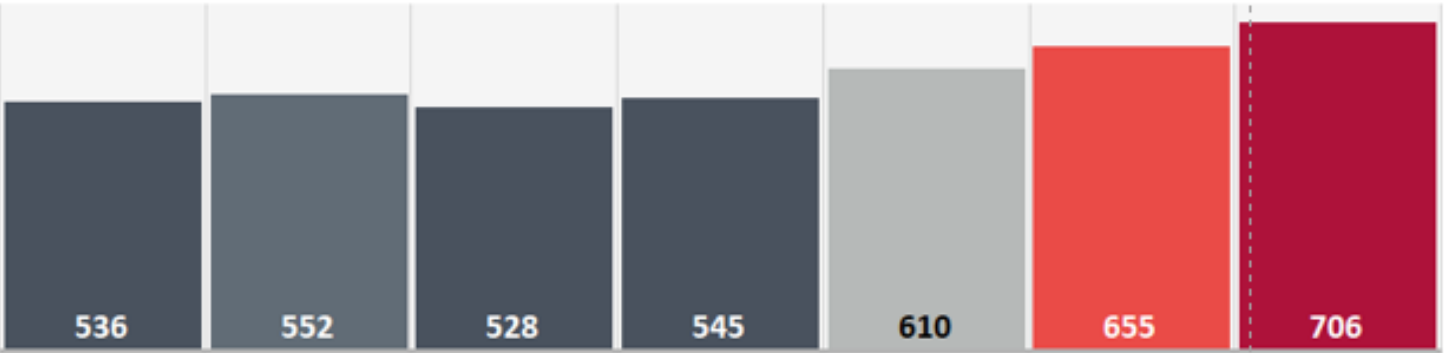


# Department Incidents by Day & Hour

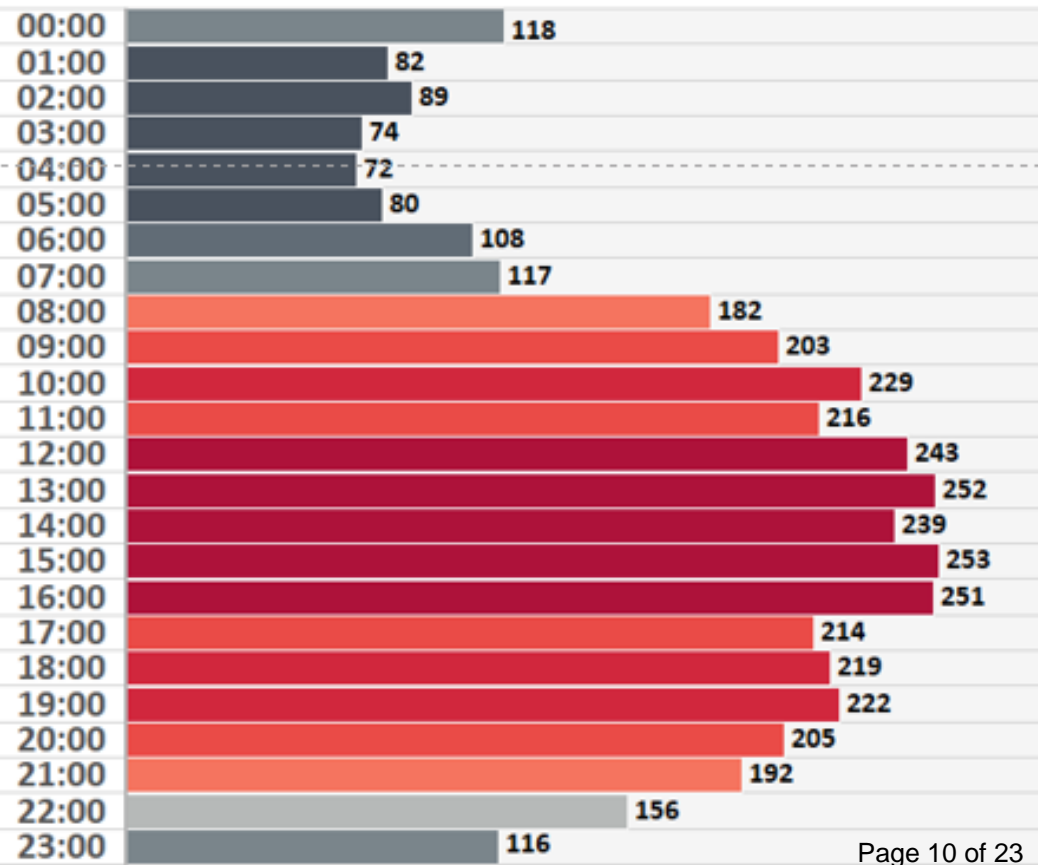


2022

4,132 Incidents



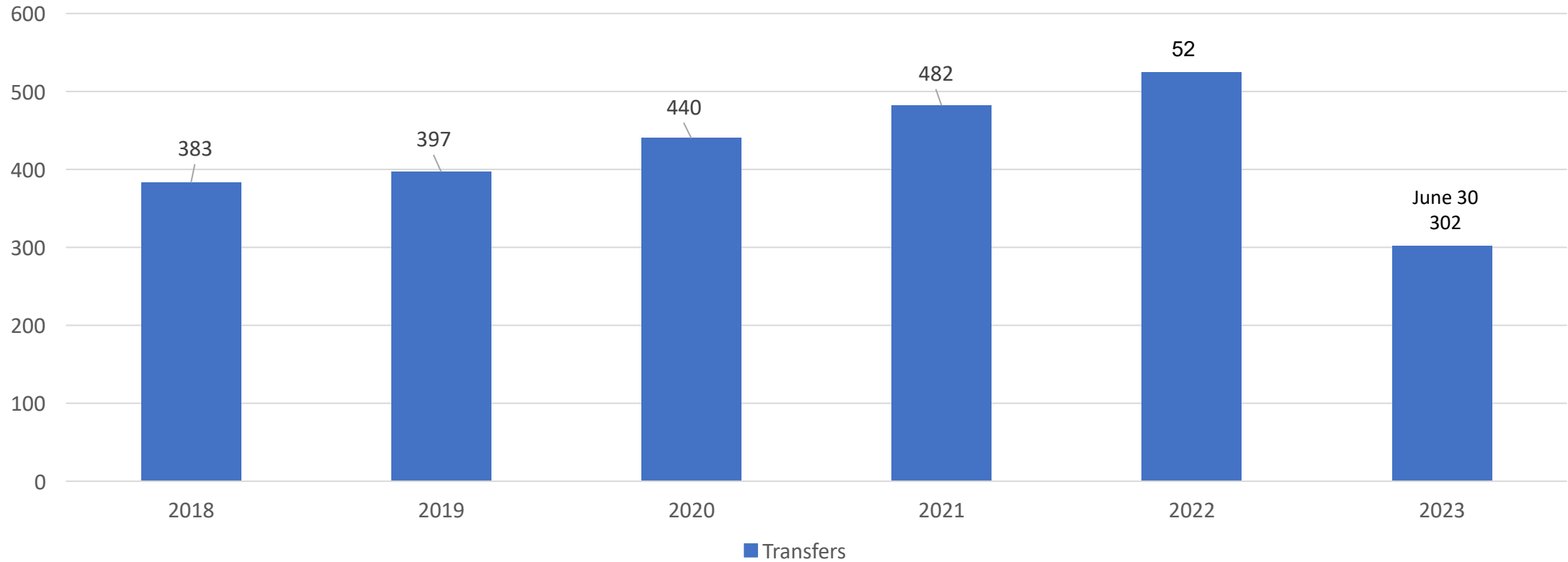
Day	Mon	Tue	Wed	Thu	Fri	Sat
25	10	16	18	8	18	23
15	11	13	8	13	9	13
12	7	15	11	16	10	18
16	8	8	12	10	8	12
14	8	6	6	17	12	9
11	7	9	16	21	11	5
13	13	15	12	19	15	21
18	13	18	14	17	19	18
18	28	17	23	36	30	30
21	34	25	29	28	34	32
27	38	24	34	29	40	37
38	28	24	33	27	38	28
27	31	35	39	32	41	38
31	31	38	37	36	39	40
29	34	38	27	28	42	41
37	39	28	25	39	35	50
29	43	24	29	43	38	45
30	25	40	25	27	36	31
21	31	34	26	33	38	36
22	26	25	37	30	41	41
27	27	18	26	27	37	43
23	29	21	30	35	20	34
16	20	19	16	27	22	36
16	11	18	12	12	22	25





# Annual Number of Transfers

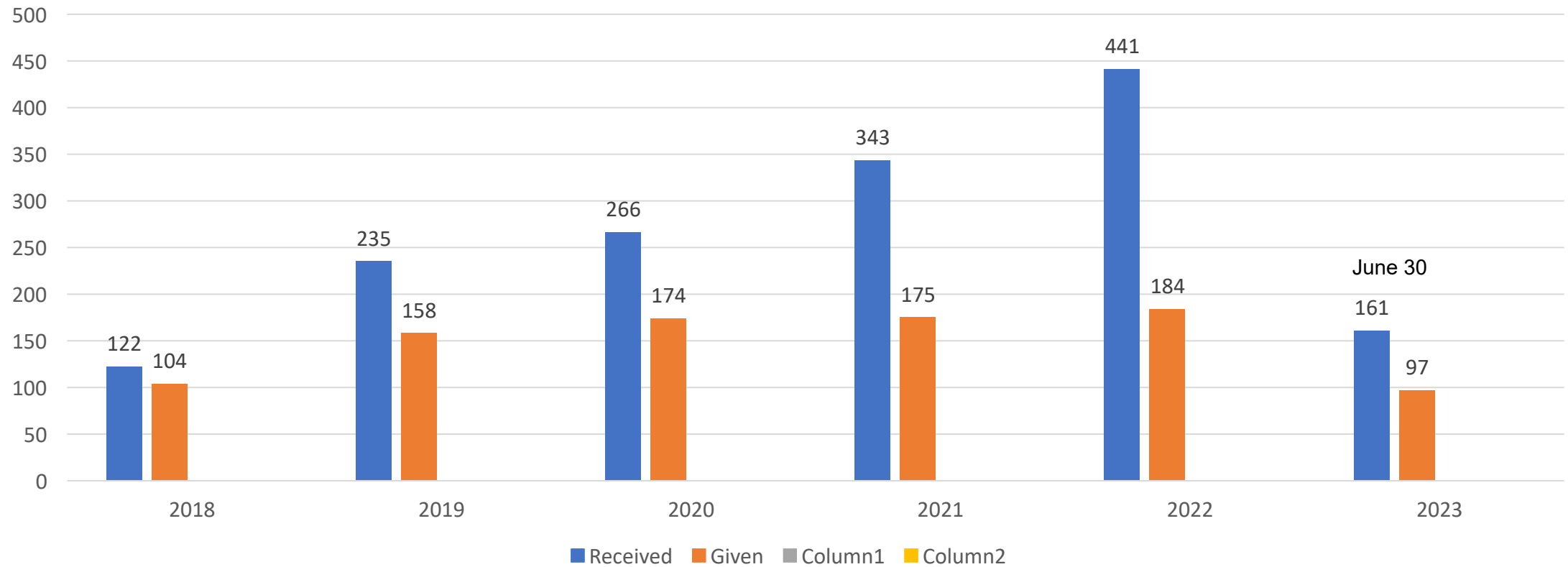
Transfers per Year





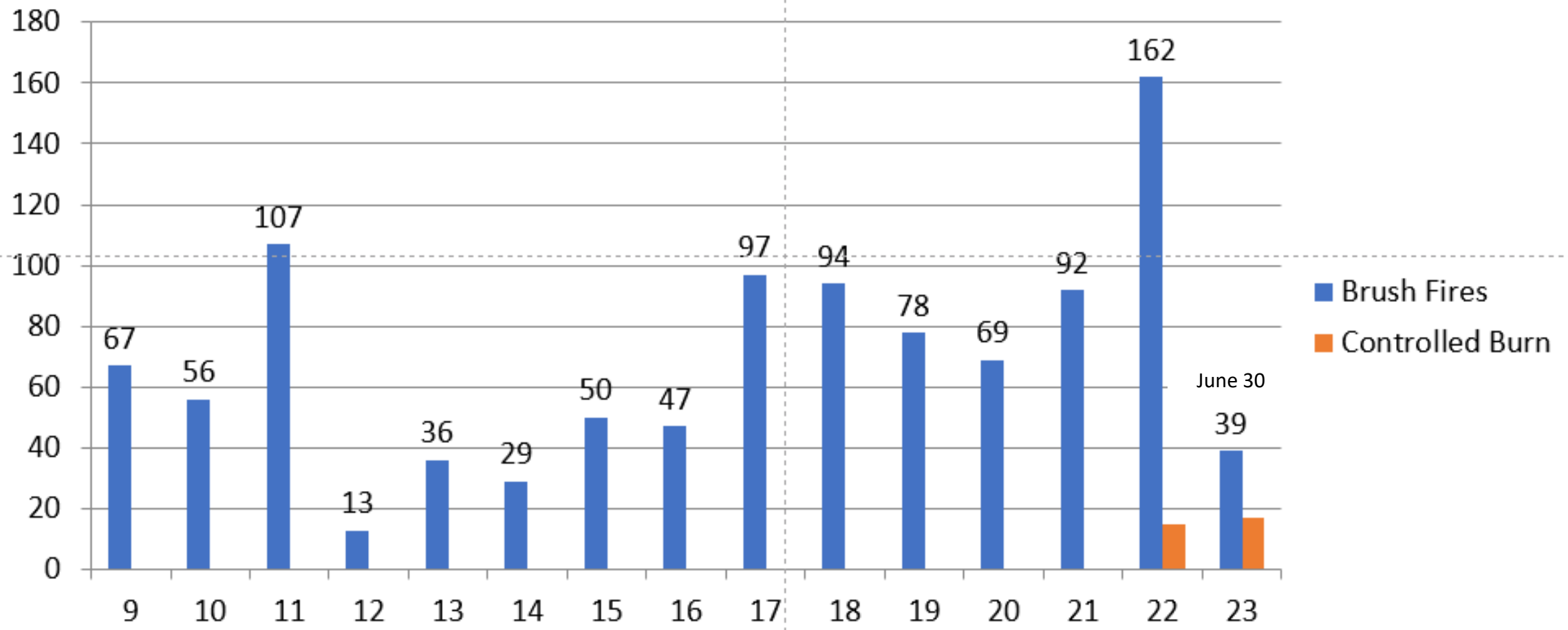
# Mutual Aid Calls

Received and Given Mutual Aid Calls





# Brush Fire Calls by Year 2009-2023



2022

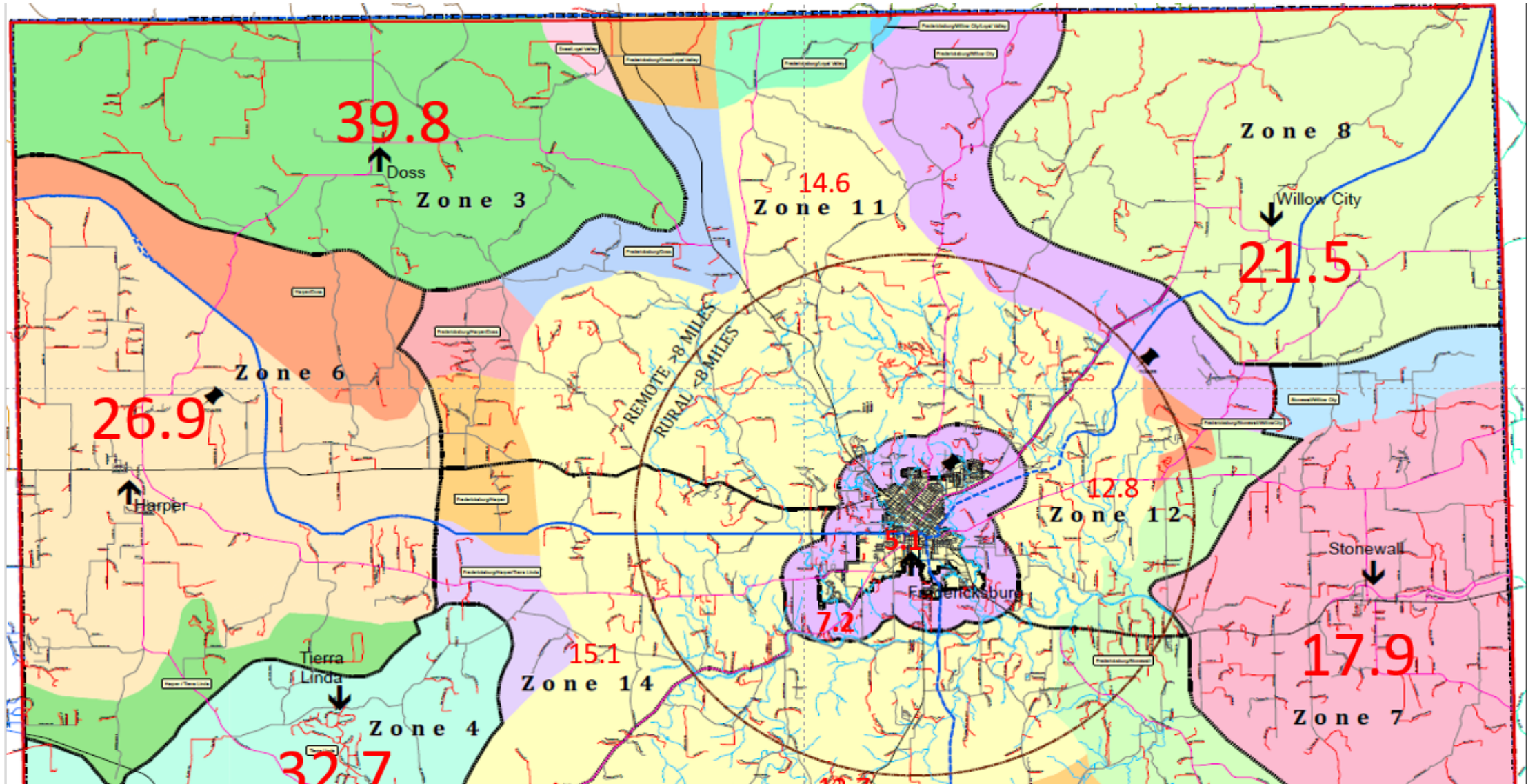
Calculation of number  
of Pr1 calls times  
Average Response Time

<u>Incident Type</u> Station ID	<u>Incident</u> <u>Count</u>	<u>Used in Ave.</u> <u>Resp.</u>	<u>Response Time</u> <u>HH:MM:SS</u>
<b><u>District: 1 Urban</u></b>			
Fire	43	35	00:04:32
EMS/Rescue	2,265	1,392	00:05:13
Hazardous Condition	71	47	00:05:25
Service Call	64	3	00:05:12
Good Intert	118	11	00:05:19
False Call	83	57	00:05:49
Severe Weather	9	3	00:04:26
<b>Totals:</b>	<b>2,653</b>	<b>1,548</b>	<b>00:05:13</b>
<b><u>District: 2 Suburba</u></b>			
Fire	24	19	00:07:56
EMS/Rescue	170	140	00:07:09
Hazardous Condition	7	6	00:06:23
Service Call	4	2	00:08:59
Good Intert	17	1	00:09:57
False Call	14	10	00:07:32
<b>Totals:</b>	<b>236</b>	<b>178</b>	<b>00:07:16</b>
<b><u>District: 3 Rural</u></b>			
Fire	66	58	00:10:56
EMS/Rescue	303	256	00:10:13
Hazardous Condition	7	6	00:12:09
Service Call	19	4	00:09:35
Good Intert	67	10	00:09:46
False Call	12	8	00:14:15
<b>Totals:</b>	<b>474</b>	<b>342</b>	<b>00:10:26</b>
<b><u>District: 4 Remote</u></b>			
Fire	95	63	00:18:08
EMS/Rescue	495	407	00:18:55
Hazardous Condition	6	6	00:15:36
Service Call	11	3	00:26:30
Good Intert	122	14	00:16:10
False Call	6	5	00:16:06
Severe Weather	1		
<b>Totals:</b>	<b>736</b>	<b>498</b>	<b>00:18:43</b>

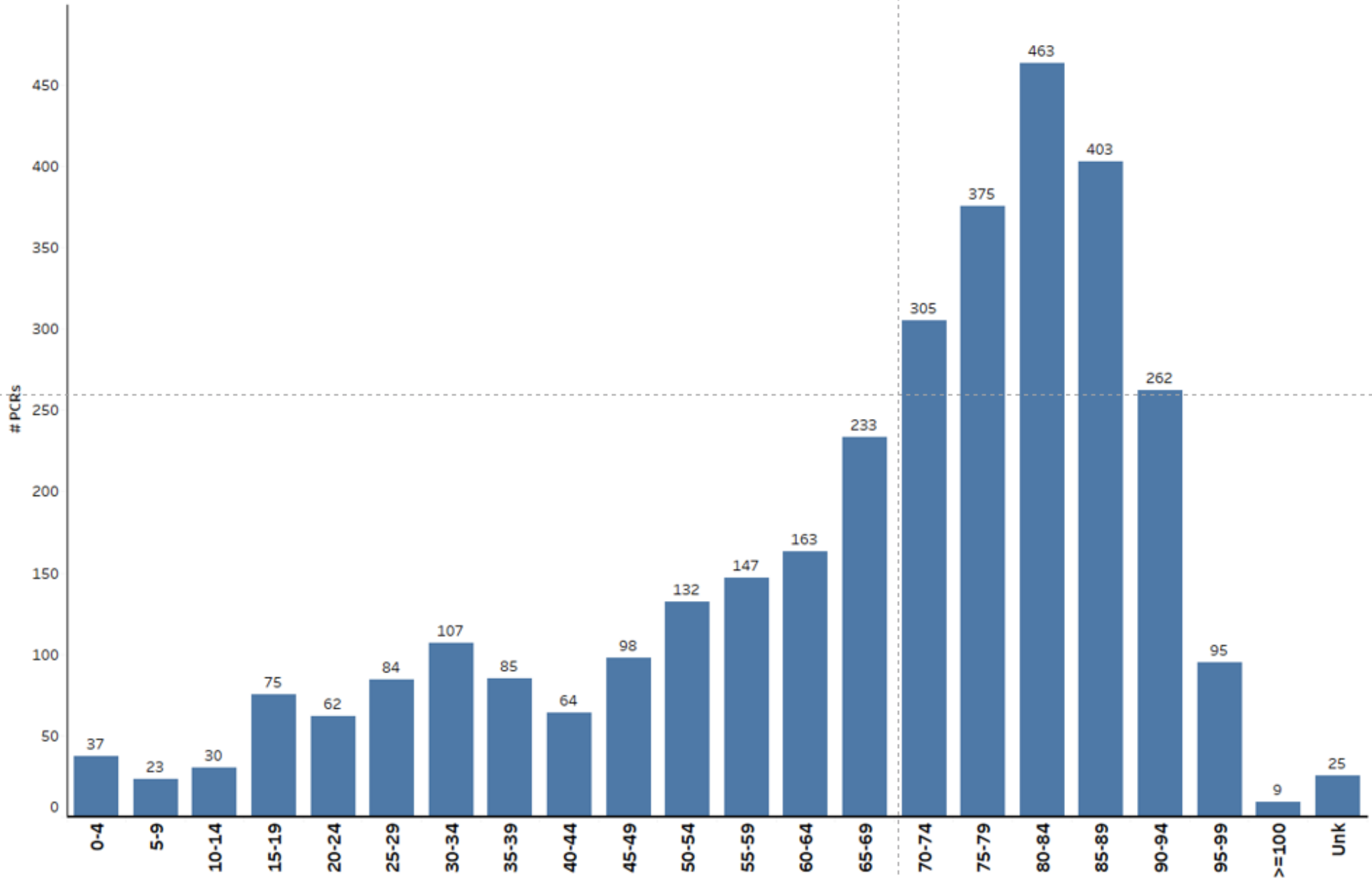
8074 minutes

14182 minutes

## 2022 Response Times



Age-All PCRs





## 2022 EMS Dispatched Complaint

1.	Fall	596	18.19%
2.	Transfer - Non-Emergency	350	10.68%
3.	Motor Vehicle Collision	312	9.52%
4.	Altered Mental Status	164	5.00%
5.	Weak / Dizzy	153	4.67%
6.	Transfer - Emergency	147	4.49%
7.	Lift Assist	139	4.24%
8.	Unconscious/Fainting/Near-Fainting	128	3.91%
9.	Sick Person	117	3.57%
10.	Other Medical	105	3.20%
11.	Chest Pain	97	2.96%
12.	Convulsions/Seizure	81	2.47%
13.	Respiratory	80	2.44%
14.	Breathing Problem	72	2.20%
15.	Abdominal Pain/Problems	64	1.95%

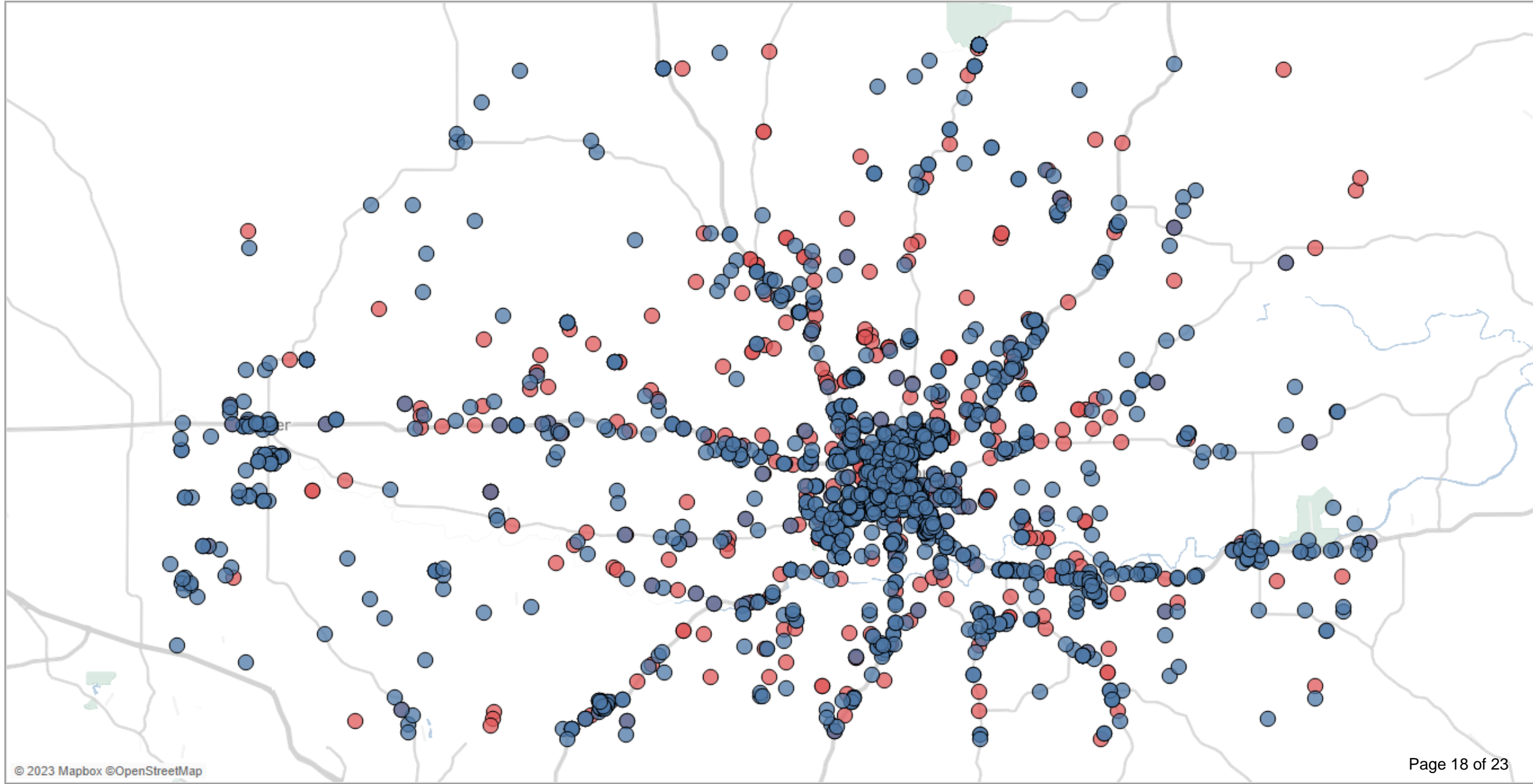
# Incident Locations by Type

Click to highlight Fire or EMS



4,104 (99.3%) incidents have coordinates out of 4,132 incidents total. Incidents without coordinates are not shown.

Fredericksburg Fire and EMS



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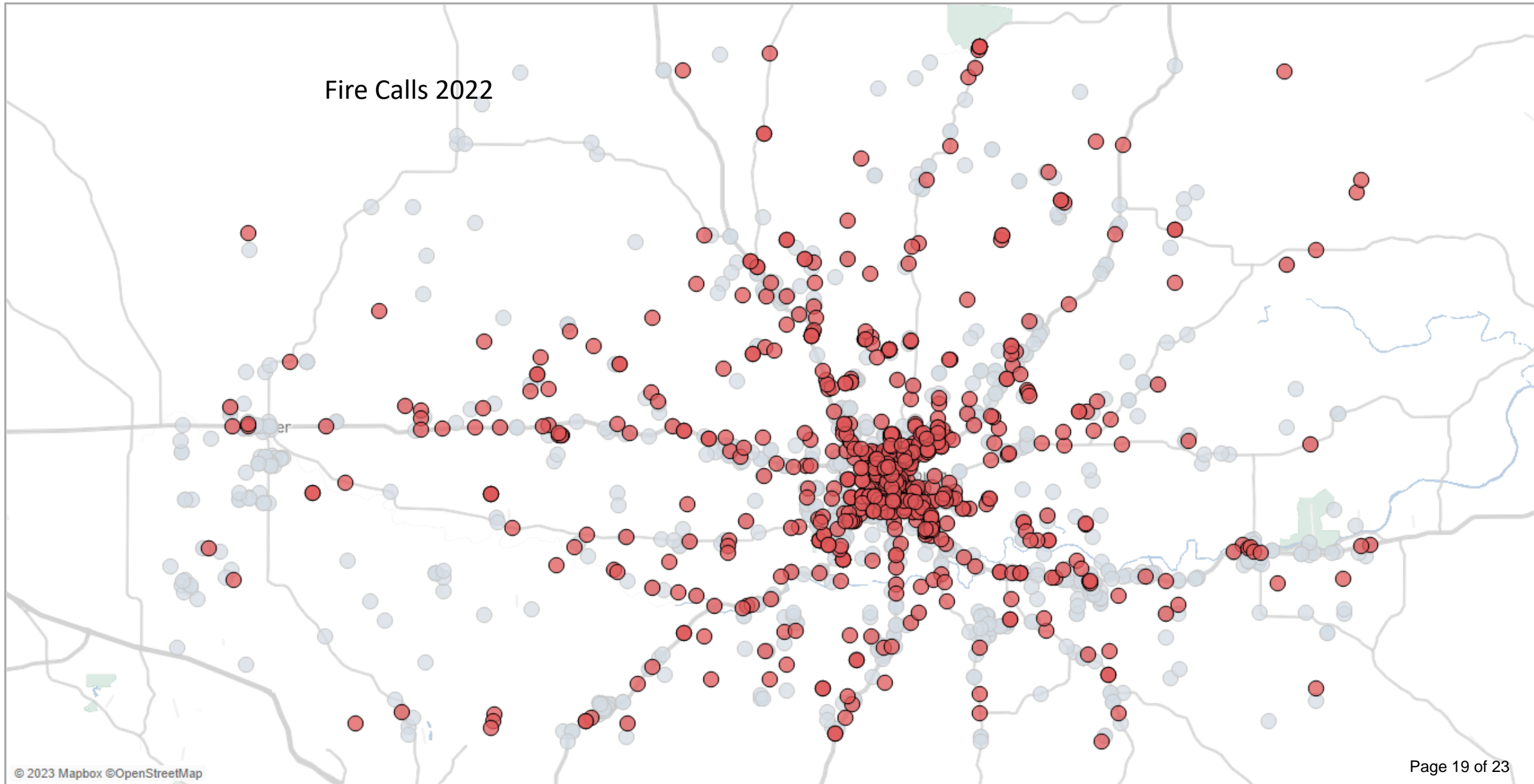
**Fire** EMS

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Fredericksburg Fire and EMS



Fire Calls 2022



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Fire

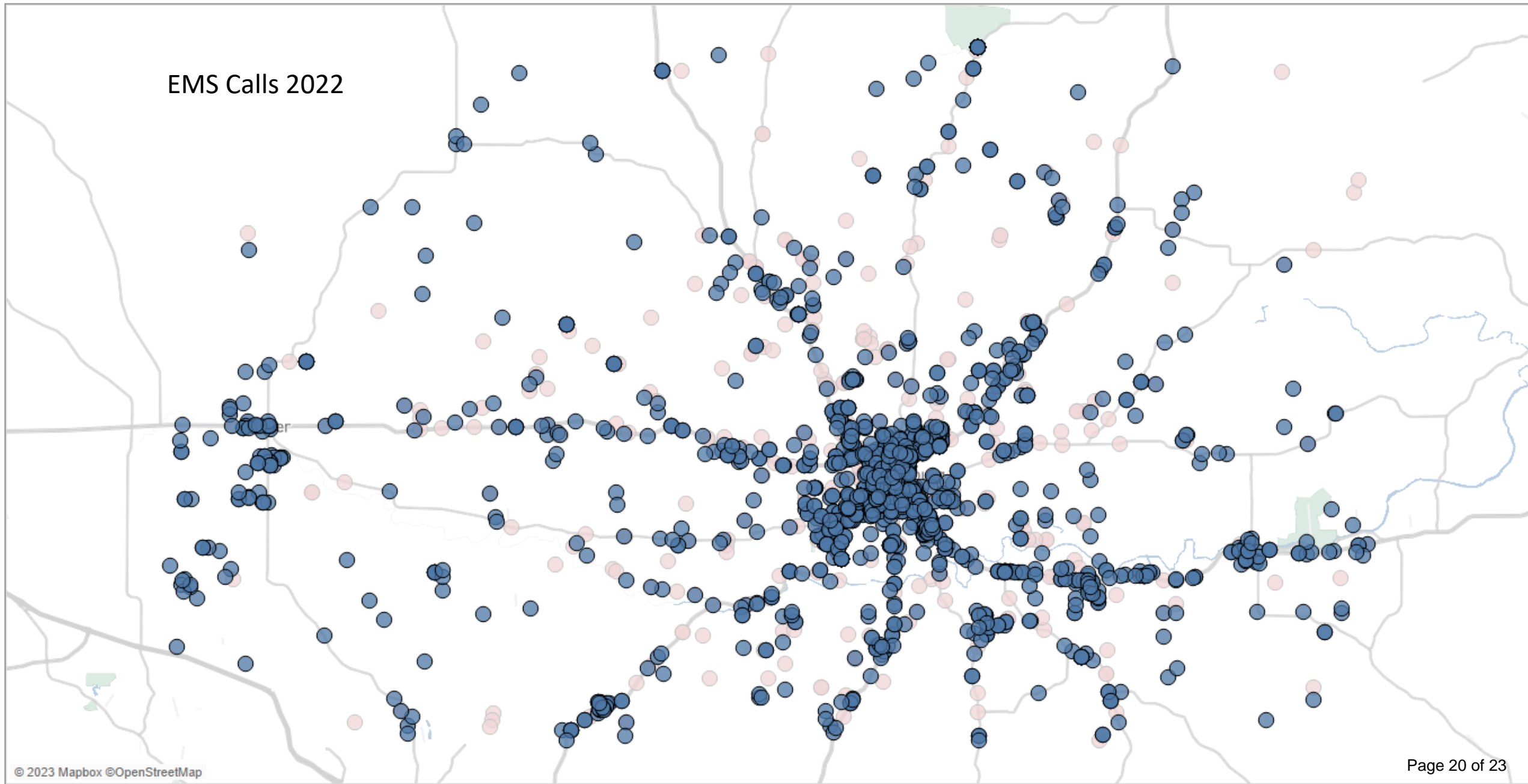
EMS

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Fredericksburg Fire and EMS



EMS Calls 2022







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Date: August 01, 2023

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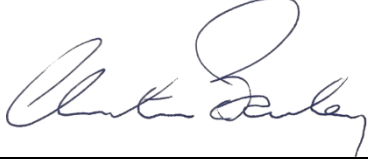
Date: August 03, 2023



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